

**CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE**

PROJECT NO. ST0401	PROJECT TITLE: DULLES AVENUE UPGRADE
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**DESCRIPTION**  
Upgrade corridor to include various spot improvements and additional through movement where necessary as determined in the thoroughfare study performed for Sugar Land, Missouri City and Stafford. In F.Y. 2002 the City was successful in acquiring a \$120,000 grant from the HGAC. This project represents the City's required 25% local match portion of the project.

PROJECT MANAGER (S) Dale Rudick, P.E., City Engineer	CONSULTANT (S)
	CONTRACTOR (S)

BUDGET AMOUNT \$195,000

PROJECT COSTS	BUDGET	ACTUAL
Preliminary Engineering Report	195,000	
Land/Right-of-Way		
Design/Surveying		
Construction		
Equipment and Furniture		
Contingency		
TOTAL COSTS		

PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	Begin Summer '04		
Land/Right-of-Way			
Design/Surveying			
Construction			
Equipment & Furniture			

COMMENTS

